

**KIRLOSKAR ELECTRIC COMPANY LIMITED, BANGALORE**

Regd Office: Industrial Suburb, Rajajinaga, Bangalore - 560 010

**ANNUAL AUDITED RESULTS FOR THE YEAR ENDED 31st March 2007**

(Rs.in Lacs)

		Nine Months Ended 31/12/2006	Three Months for the last quarter	Corresponding three months in the pre. Year	For the current year	Previous Year Ended 31/03/2006
		<i>Apr-Dec'06</i>	<i>Jan - Mar '07</i>	<i>Jan - Mar '06</i>	<i>Apr '06-Mar'07</i>	<i>Apr'05-Mar'06</i>
					<i>(Audited)</i>	<i>(Audited)</i>
1	Gross Sales	42106	19761	13998	61867	42,811
	Less : Excise Duty	1634	1093	463	2727	1,409
2	Net Sales	40472	18668	13535	59140	41,402
3	Other Income	66	182	83	248	292
4	Total Expenditure	38,750	17,330	13,283	56,080	40,157
a	(Increase)/decrease in stock in trade	112	(259)	582	(147)	(896)
b	Consumption of raw materials	36378	16862	12128	53240	38,453
c	Staff cost	843	315	260	1158	1,008
d	Other expenditure	1417	412	313	1829	1,592
5	Interest	208	131	25	339	180
6	Cash Profit (2+3-4-5)	1,580	1,389	310	2,969	1,357
7	Depreciation & Amortisation of VRS & Provisions	394	739	109	1133	638
8	Profit before tax and Extraordinary Item (6-7)	1,186	650	201	1,836	719
9	Extraordinary Item		78	36	78	266
10	Profit before Tax (8-9)	1,186	728	165	1,914	453
11	Provision for Taxation - Fringe Benefit Tax	35	30	5	165	40
12	Profit after tax	1,151	698	160	1,749	413
13	PAID UP EQUITY SHARE CAPITAL	3127	3127	3127	3127	3,127
14	RESERVES EXCLUDING REVALUATION RESERVES & DEBIT BALANCE IN P&L A/C (AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR)	3031	3031	3031	3031	3031
15	BASIC EPS PER SHARE OF RS. 10/-EACH ( NOT ANNUALISED ) --Rs.per Share	3.45	2.15	0.29	5.28	1.02
16	DILUTED EPS PER SHARE OF RS.10/- EACH ( NOT ANNUALISED)Rs. per Share	3.24	2.10	0.27	4.96	0.96
17	AGGREGATE OF NON-PROMOTERS SHAREHOLDING					
	Number of Shares	17705890	17699303	16704353	17699303	16704353
	Percentage of holding	56.62%	56.60%	53.42%	56.60%	53.42%

**Revenues, Results & Capital Employed for the Segments**

(Rs. In lacs)

Particulars	Nine Months Ended 31/12/2006	Three Months for the last quarter	Corresponding three months in the pre. Year	For the current year	Previous Year Ended 31/03/2006
	<i>Apr-Dec '06</i>	<i>Jan - Mar '07</i>	<i>Jan - Mar '06</i>	<i>Apr '06-Mar'07</i>	<i>Apr'05-Mar'06</i>
<b>1 Segment Revenues</b>					
POWER GENERATION/ DISTRIBUTION	11972	5381	3200	17353	12,100
TRADING	26448	12781	9699	39229	27,057
OTHERS	3686	1599	1099	5285	3,654
Total	42,106	19,761	13,998	61,867	42,811
Less: Inter segment revenues					-
Sales / Income from operations	42106	19,761	13998	61867	42,811
<b>2 Segment Results : Profit(+) / Loss (-)</b>					
Before Taxation and Interest & Depreciation					
POWER GENERATION/ DISTRIBUTION	1684	862	218	2546	1,144
TRADING	460	63	230	523	686
OTHERS	721	1087	205	1808	747
Total	2,865	2,012	653	4,877	2,577
Less: Interest	208	131	25	339	180
Less: Other unallocable expenditure (net off unallocable Income)	1471	1153	463	2624	1,944
Total Profit/(Loss) Before Taxation	1,186	728	165	1,914	453
<b>3 Capital Employed( Segment Assets-Segment Liabilities)</b>					
ELECTRONIC GROUP					
POWER GENERATION/ DISTRIBUTION	807	1992	767	1992	1368
TRADING	15276	7371	5559	7371	6591
OTHERS	648	1073	542	1073	1106
TOTAL CAPITAL EMPLOYED IN SEGMENTS	16731	10436	6868	10436	9065
ADD: UNALLOCABLE	(7743)	(147)	5859	(147)	(1226)
TOTAL CAPITAL EMPLOYED	8,988	10,289	12,727	10,289	7,839

**NOTES:**

1 The above results have been approved by the Board at their meeting held on June 25, 2007.

2 During the quarter, the company received 27 complaints from the shareholders, which have been resolved. There were no complaints unresolved as at the beginning and end of the quarter.

**For Kirloskar Electric Company Limited**

**sd/- Vijay R Kirloskar**  
**Chairman & Managing Director**

PLACE: BANGALORE  
 DATE: 25/06/2007