

**KIRLOSKAR ELECTRIC COMPANY LIMITED, BANGALORE**

Regd Office: Industrial Suburb, Rajajinaga, Bangalore - 560 010

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED June 30, 2007**

(Rs.in Lacs)

		Three Months Ended 30/06/2007	Corresponding Three Months in pre year 30/06/2006	For Previous year 2006-07
		<i>Apr-Jun' 07</i>	<i>Apr-Jun' 06</i>	<i>Apr '06-Mar'07</i>
		<i>(Unaudited)</i>	<i>(Unaudited)</i>	<i>(Audited)</i>
1	Gross Sales	14837	12142	61867
	Less : Excise Duty	682	546	2727
2	Net Sales	14155	11596	59140
3	Other Income	8	14	248
4	Total Expenditure	13427	11,169	56,080
a	(Increase)/decrease in stock in trade	(64)	(11)	(147)
b	Consumption of raw materials	12756	10440	53240
c	Staff cost	304	299	1158
d	Other expenditure	431	441	1829
5	Interest	82	37	339
6	Cash Profit (2+3-4-5)	654	404	2,969
7	Depreciation, Amortisation & Provisions	73	82	1133
8	Profit before tax and Extrodinary Item (6-7)	581	322	1836
9	Extrodinary Item			78
10	Profit before Tax (8-9)	581	322	1914
11	Provision for Taxation -(Including Fringe Benefit Tax)	50	10	165
12	Profit after tax	531	312	1749
10	PAID UP EQUITY SHARE CAPITAL	3127	3127	3127
11	RESERVES EXCLUDING REVALUATION RESERVES & DEBIT BALANCE IN P&L A/C (AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR)	NA	NA	4881
12	BASIC EPS PER SHARE OF RS. 10/-EACH ( NOT ANNUALISED ) --Rs.per Share	1.62	0.92	5.28
13	DILUTED EPS PER SHARE OF RS.10/- EACH ( NOT ANNUALISED)Rs. per Share	1.52	0.86	4.96
14	AGGREGATE OF NON-PROMOTERS SHAREHOLDING			
	Number of Shares	17696770	16854353	17699303
	Percentage of holding	56.60%	53.90%	56.60%

**Revenues, Results & Capital Employed for the Segments**

Particulars	Three Months Ended 30/06/2007	Corresponding Three Months in pre year 30/06/2006	For Previous year 2006-07
	<i>Apr-Jun' 07</i>	<i>Apr-Jun' 06</i>	<i>Apr '06-Mar'07</i>
	<b>1 Segment Revenues</b>		
POWER GENERATION/ DISTRIBUTION	4426	3495	17353
TRADING	9559	7668	39229
OTHERS	852	979	5285
Total	14837	12142	61867
Less: Inter segment revenues			
Sales / Income from operations	14837	12142	61867
<b>2 Segment Results : Profit(+) / Loss (-)</b>			
Before Taxation and Interest & Depreciation			
POWER GENERATION/ DISTRIBUTION	361	290	2546
TRADING	198	191	523
OTHERS	161	157	1808
Total	720	638	4,877
Less: Interest	82	37	339
Less: Other unallocable expenditure (net off unallocable expenditure)	65	279	2624
Total Profit/(Loss) Before Taxation	573	322	1,914
<b>3 Capital Employed( Segment Assets-Segment Liabilities)</b>			
POWER GENERATION/ DISTRIBUTION	2176	848	1992
TRADING	7645	5483	7346
OTHERS	1452	665	1383
TOTAL CAPITAL EMPLOYED IN SEGMENTS	11273	6996	10721
ADD: UNALLOCABLE	(562)	5950	(533)
TOTAL CAPITAL EMPLOYED	10711	12,946	10,188

**NOTES:**

- 1 The above results have been approved by the Audit Committee at their meeting held on July 31, 2007.
- 2 During the quarter, the company received 30 complaints from the shareholders, which have been resolved. There were no complaints remaining unresolved as at the beginning and end of the quarter.

**For Kirloskar Electric Company Limited**

**sd/- Vijay R Kirloskar  
Chairman & Managing Director**

PLACE: BANGALORE  
DATE: 31/07/2007